

| Cod      | Denumire indicator                                                      | Buget 2017       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|-------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                                         | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2018     | 2019     | 2020     |
|          |                                                                         | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                       | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 200108   | Posta, telecomunicatii, radio, tv, internet                             | 40.00            |                                                                 | 10.00                  | 10.00   | 10.00    | 10.00   |          |          |          |
| 200109   | Materiale si prestari de servicii cu caracter functional                | 355.00           |                                                                 | 80.00                  | 120.00  | 75.00    | 80.00   |          |          |          |
| 2005     | Bunuri de natura obiectelor de inventar                                 | 10.00            |                                                                 |                        | 10.00   |          |         |          |          |          |
| 200530   | Alte obiecte de inventar                                                | 10.00            |                                                                 |                        | 10.00   |          |         |          |          |          |
| 2013     | Pregatire profesionala                                                  | 20.00            |                                                                 |                        | 10.00   | 10.00    |         |          |          |          |
| 510201   | Autoritati executive si legislative                                     | 1,265.00         |                                                                 | 327.00                 | 342.00  | 311.00   | 285.00  | 1,265.00 | 1,265.00 | 1,265.00 |
| 51020103 | Autoritati executive                                                    | 1,265.00         |                                                                 | 327.00                 | 342.00  | 311.00   | 285.00  | 1,265.00 | 1,265.00 | 1,265.00 |
| 5402     | Alte servicii publice generale                                          | 5.00             |                                                                 | 5.00                   |         |          |         | 5.00     | 5.00     | 5.00     |
| 01       | CHELTUIELI CURENTE                                                      | 5.00             |                                                                 | 5.00                   |         |          |         | 5.00     | 5.00     | 5.00     |
| 50       | TITLUL V FONDURI DE REZERVA                                             | 5.00             |                                                                 | 5.00                   |         |          |         | 5.00     | 5.00     | 5.00     |
| 5004     | Fond de rezerva bugetara la dispozitia autoritatilor locale             | 5.00             |                                                                 | 5.00                   |         |          |         | X        | X        | X        |
| 540205   | Fond de rezerva bugetara la dispozitia autoritatilor locale             | 5.00             |                                                                 | 5.00                   |         |          |         | 5.00     | 5.00     | 5.00     |
| 5902     | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala            | 150.00           |                                                                 | 47.00                  | 35.00   | 35.00    | 33.00   | 150.00   | 150.00   | 150.00   |
| 6102     | Ordine publica si siguranta nationala                                   | 150.00           |                                                                 | 47.00                  | 35.00   | 35.00    | 33.00   | 150.00   | 150.00   | 150.00   |
| 01       | CHELTUIELI CURENTE                                                      | 150.00           |                                                                 | 47.00                  | 35.00   | 35.00    | 33.00   | 150.00   | 150.00   | 150.00   |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                         | 150.00           |                                                                 | 47.00                  | 35.00   | 35.00    | 33.00   | 150.00   | 150.00   | 150.00   |
| 1001     | Cheltuieli salariale in bani                                            | 119.00           |                                                                 | 36.00                  | 28.00   | 28.00    | 27.00   | X        | X        | X        |
| 100101   | Salarii de baza                                                         | 99.00            |                                                                 | 30.00                  | 23.00   | 23.00    | 23.00   | X        | X        | X        |
| 100106   | Alte sporuri                                                            | 20.00            |                                                                 | 6.00                   | 5.00    | 5.00     | 4.00    |          |          |          |
| 1003     | Contributii                                                             | 31.00            |                                                                 | 11.00                  | 7.00    | 7.00     | 6.00    |          |          |          |
| 100301   | Contributii de asigurari sociale de stat                                | 21.00            |                                                                 | 6.00                   | 5.00    | 5.00     | 5.00    |          |          |          |
| 100302   | Contributii de asigurari de somaj                                       | 1.00             |                                                                 | 1.00                   |         |          |         |          |          |          |
| 100303   | Contributii de asigurari sociale de sanatate                            | 7.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 1.00    |          |          |          |
| 100304   | Contributii de asigurari pentru accidente de munca si boli profesionale | 1.00             |                                                                 | 1.00                   |         |          |         |          |          |          |
| 100306   | Contributii pentru concedii si indemnizatii                             | 1.00             |                                                                 | 1.00                   |         |          |         |          |          |          |

| Cod    | Denumire indicator                                                      | Buget 2017       |                                                                 |                        |         |          |         | Estimari |          |          |
|--------|-------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|        |                                                                         | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2018     | 2019     | 2020     |
|        |                                                                         | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A      | B                                                                       | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 610250 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale     | 150.00           |                                                                 | 47.00                  | 35.00   | 35.00    | 33.00   | 150.00   | 150.00   | 150.00   |
| 6302   | Partea a III-a Cheltuieli Social - Culturale                            | 2.861.00         |                                                                 | 789.00                 | 756.00  | 770.00   | 546.00  | 3.069.00 | 3.172.00 | 3.267.00 |
| 6502   | Invatamant                                                              | 1.255.00         |                                                                 | 348.00                 | 379.00  | 363.00   | 165.00  | 1.441.00 | 1.474.00 | 1.509.00 |
| 01     | CHELTUIELI CURENTE                                                      | 1.255.00         |                                                                 | 348.00                 | 379.00  | 363.00   | 165.00  | 1.441.00 | 1.474.00 | 1.509.00 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                                         | 1.115.00         |                                                                 | 308.00                 | 330.00  | 330.00   | 147.00  | 1.315.00 | 1.345.00 | 1.377.00 |
| 1001   | Cheltuieli salariale in bani                                            | 902.80           |                                                                 | 250.80                 | 265.20  | 265.20   | 121.60  | X        | X        | X        |
| 100101 | Salarii de baza                                                         | 849.00           |                                                                 | 234.00                 | 247.20  | 254.20   | 113.60  | X        | X        | X        |
| 100106 | Alte sporuri                                                            | 25.80            |                                                                 | 5.80                   | 8.00    | 8.00     | 4.00    |          |          |          |
| 100111 | Fond aferent platii cu ora                                              | 25.00            |                                                                 | 8.00                   | 10.00   | 3.00     | 4.00    |          |          |          |
| 100130 | Alte drepturi salariale in bani                                         | 3.00             |                                                                 | 3.00                   |         |          |         | X        | X        | X        |
| 1003   | Contributii                                                             | 212.20           |                                                                 | 57.20                  | 64.80   | 64.80    | 25.40   |          |          |          |
| 100301 | Contributii de asigurari sociale de stat                                | 142.50           |                                                                 | 39.30                  | 43.00   | 43.00    | 17.20   |          |          |          |
| 100302 | Contributii de asigurari de somaj                                       | 7.10             |                                                                 | 1.60                   | 2.30    | 2.30     | 0.90    |          |          |          |
| 100303 | Contributii de asigurari sociale de sanatate                            | 49.30            |                                                                 | 13.30                  | 15.10   | 15.10    | 5.80    |          |          |          |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 3.40             |                                                                 | 0.60                   | 1.20    | 1.20     | 0.40    |          |          |          |
| 100306 | Contributii pentru concedii si indemnizatii                             | 9.90             |                                                                 | 2.40                   | 3.20    | 3.20     | 1.10    |          |          |          |
| 20     | TITLUL II BUNURI SI SERVICII                                            | 126.00           |                                                                 | 35.00                  | 45.00   | 30.00    | 16.00   | 112.00   | 115.00   | 118.00   |
| 2001   | Bunuri si servicii                                                      | 124.00           |                                                                 | 35.00                  | 43.00   | 30.00    | 16.00   | X        | X        | X        |
| 200101 | Furnituri de birou                                                      | 4.00             |                                                                 |                        | 2.00    | 2.00     |         |          |          |          |
| 200102 | Materiale pentru curatenie                                              | 8.00             |                                                                 |                        | 3.00    | 3.00     | 2.00    |          |          |          |
| 200103 | Încalzit, iluminat si forta motrica                                     | 39.00            |                                                                 | 2.00                   | 15.00   | 20.00    | 2.00    |          |          |          |
| 200105 | Carburanti si lubrifianti                                               | 7.50             |                                                                 | 2.50                   | 2.50    | 2.50     |         |          |          |          |
| 200107 | Transport                                                               | 20.00            |                                                                 | 5.00                   | 15.00   |          |         |          |          |          |
| 200108 | Posta, telecomunicatii, radio, tv, internet                             | 7.00             |                                                                 | 1.00                   | 2.00    | 2.00     | 2.00    |          |          |          |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare               | 36.50            |                                                                 | 24.50                  | 3.50    | 0.50     | 10.00   |          |          |          |
| 2013   | Pregatire profesionala                                                  | 2.00             |                                                                 |                        | 2.00    |          |         |          |          |          |

| Cod      | Denumire indicator                                                      | Buget 2017       |                                                                 |                        |         |          |         | Estimari |        |        |
|----------|-------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|          |                                                                         | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2018     | 2019   | 2020   |
|          |                                                                         | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A        | B                                                                       | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 57       | TITLUL IX ASISTENTA SOCIALA                                             | 14.00            |                                                                 | 5.00                   | 4.00    | 3.00     | 2.00    | 14.00    | 14.00  | 14.00  |
| 5702     | Ajutoare sociale                                                        | 14.00            |                                                                 | 5.00                   | 4.00    | 3.00     | 2.00    | X        | X      | X      |
| 570201   | Ajutoare sociale in numerar                                             | 6.00             |                                                                 | 2.00                   | 2.00    | 1.00     | 1.00    | X        | X      | X      |
| 570203   | Tichete de cresa si tichete sociale pentru gradinita                    | 8.00             |                                                                 | 3.00                   | 2.00    | 2.00     | 1.00    | X        | X      | X      |
| 650203   | Invatamant prescolar si primar                                          | 544.00           |                                                                 | 149.00                 | 160.00  | 164.00   | 71.00   | 560.00   | 580.00 | 600.00 |
| 65020301 | Invatamant prescolar                                                    | 217.00           |                                                                 | 58.00                  | 65.00   | 67.00    | 27.00   | 225.00   | 235.00 | 245.00 |
| 65020302 | Invatamant primar                                                       | 327.00           |                                                                 | 91.00                  | 95.00   | 97.00    | 44.00   | 335.00   | 345.00 | 355.00 |
| 650204   | Invatamant secundar                                                     | 697.00           |                                                                 | 194.00                 | 215.00  | 196.00   | 92.00   | 867.00   | 880.00 | 895.00 |
| 65020401 | Invatamant secundar inferior                                            | 697.00           |                                                                 | 194.00                 | 215.00  | 196.00   | 92.00   | 867.00   | 880.00 | 895.00 |
| 650250   | Alte cheltuieli in domeniul invatamantului                              | 14.00            |                                                                 | 5.00                   | 4.00    | 3.00     | 2.00    | 14.00    | 14.00  | 14.00  |
| 6602     | Sanatate                                                                | 58.00            |                                                                 | 19.00                  | 13.00   | 13.00    | 13.00   | 58.00    | 58.00  | 58.00  |
| 01       | CHELTUIELI CURENTE                                                      | 58.00            |                                                                 | 19.00                  | 13.00   | 13.00    | 13.00   | 58.00    | 58.00  | 58.00  |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                         | 58.00            |                                                                 | 19.00                  | 13.00   | 13.00    | 13.00   | 58.00    | 58.00  | 58.00  |
| 1001     | Cheltuieli salariale in bani                                            | 45.50            |                                                                 | 14.00                  | 10.50   | 10.50    | 10.50   | X        | X      | X      |
| 100101   | Salarii de baza                                                         | 39.00            |                                                                 | 12.00                  | 9.00    | 9.00     | 9.00    | X        | X      | X      |
| 100106   | Alte sporuri                                                            | 6.50             |                                                                 | 2.00                   | 1.50    | 1.50     | 1.50    |          | X      |        |
| 1003     | Contributii                                                             | 12.50            |                                                                 | 5.00                   | 2.50    | 2.50     | 2.50    |          |        |        |
| 100301   | Contributii de asigurari sociale de stat                                | 8.50             |                                                                 | 2.50                   | 2.00    | 2.00     | 2.00    |          |        |        |
| 100302   | Contributii de asigurari de somaj                                       | 0.50             |                                                                 | 0.50                   |         |          |         |          |        |        |
| 100303   | Contributii de asigurari sociale de sanatate                            | 2.50             |                                                                 | 1.00                   | 0.50    | 0.50     | 0.50    |          |        |        |
| 100304   | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.50             |                                                                 | 0.50                   |         |          |         |          |        |        |
| 100306   | Contributii pentru concedii si indemnizatii                             | 0.50             |                                                                 | 0.50                   |         |          |         |          |        |        |
| 660208   | Servicii de sanatate publica                                            | 58.00            |                                                                 | 19.00                  | 13.00   | 13.00    | 13.00   | 58.00    | 58.00  | 58.00  |
| 6702     | Cultura, recreere si religie                                            | 188.00           |                                                                 | 59.00                  | 34.00   | 64.00    | 31.00   | 188.00   | 188.00 | 188.00 |
| 01       | CHELTUIELI CURENTE                                                      | 188.00           |                                                                 | 59.00                  | 34.00   | 64.00    | 31.00   | 188.00   | 188.00 | 188.00 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                         | 93.00            |                                                                 | 41.00                  | 18.00   | 18.00    | 16.00   | 93.00    | 93.00  | 93.00  |

|          |                                                                         | Buget 2017       |                                                                 |        |         |          |        |          |          | Estimari |  |  |
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| Cod      | Denumire indicator                                                      | Prevederi anuale | Prevederi trimestriale                                          |        |         |          | 2018   | 2019     | 2020     |          |  |  |
|          |                                                                         | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III |        |          |          | Trim IV  |  |  |
| A        | B                                                                       | 1=3+4+5+6        | 2                                                               | 3      | 4       | 5        | 6      | 7        | 8        | 9        |  |  |
| 1001     | Cheltuieli salariale in bani                                            | 71.50            |                                                                 | 29.50  | 14.00   | 14.00    | 14.00  | X        | X        | X        |  |  |
| 100101   | Salarii de baza                                                         | 63.50            |                                                                 | 27.50  | 12.00   | 12.00    | 12.00  | X        | X        | X        |  |  |
| 100106   | Alte sporuri                                                            | 8.00             |                                                                 | 2.00   | 2.00    | 2.00     | 2.00   |          |          |          |  |  |
| 1003     | Contributii                                                             | 21.50            |                                                                 | 11.50  | 4.00    | 4.00     | 2.00   |          |          |          |  |  |
| 100301   | Contributii de asigurari sociale de stat                                | 12.20            |                                                                 | 6.20   | 2.00    | 2.00     | 2.00   |          |          |          |  |  |
| 100302   | Contributii de asigurari de somaj                                       | 2.20             |                                                                 | 1.20   | 1.00    |          |        |          |          |          |  |  |
| 100303   | Contributii de asigurari sociale de sanatate                            | 6.00             |                                                                 | 3.00   | 1.00    | 2.00     |        |          |          |          |  |  |
| 100304   | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.40             |                                                                 | 0.40   |         |          |        |          |          |          |  |  |
| 100306   | Contributii pentru concedii si indemnizatii                             | 0.70             |                                                                 | 0.70   |         |          |        |          |          |          |  |  |
| 20       | TITLUL II BUNURI SI SERVICII                                            | 95.00            |                                                                 | 18.00  | 16.00   | 46.00    | 15.00  | 95.00    | 95.00    | 95.00    |  |  |
| 2001     | Bunuri si servicii                                                      | 95.00            |                                                                 | 18.00  | 16.00   | 46.00    | 15.00  | X        | X        | X        |  |  |
| 200103   | Încalzit, iluminat si forta motrica                                     | 15.00            |                                                                 | 5.00   | 4.00    | 3.00     | 3.00   | X        | X        | X        |  |  |
| 200109   | Materiale si prestari de servicii cu caracter functional                | 50.00            |                                                                 | 13.00  | 12.00   | 13.00    | 12.00  | X        | X        | X        |  |  |
| 200130   | Alte bunuri si servicii pentru întretinere si functionare               | 30.00            |                                                                 |        |         | 30.00    |        | X        | X        | X        |  |  |
| 670203   | Servicii culturale                                                      | 158.00           |                                                                 | 51.00  | 26.00   | 57.00    | 24.00  | 158.00   | 158.00   | 158.00   |  |  |
| 67020302 | Biblioteci publice comunale, orasenesi, municipale                      | 72.00            |                                                                 | 35.00  | 13.00   | 13.00    | 11.00  | 72.00    | 72.00    | 72.00    |  |  |
| 67020307 | Camrine culturale                                                       | 86.00            |                                                                 | 16.00  | 13.00   | 44.00    | 13.00  | 86.00    | 86.00    | 86.00    |  |  |
| 670205   | Servicii recreative si sportive                                         | 30.00            |                                                                 | 8.00   | 8.00    | 7.00     | 7.00   | 30.00    | 30.00    | 30.00    |  |  |
| 67020501 | Sport                                                                   | 30.00            |                                                                 | 8.00   | 8.00    | 7.00     | 7.00   | 30.00    | 30.00    | 30.00    |  |  |
| 6802     | Asigurari si asistenta sociala                                          | 1,360.00         |                                                                 | 363.00 | 330.00  | 330.00   | 337.00 | 1,382.00 | 1,452.00 | 1,512.00 |  |  |
| 01       | CHELTUIELI CURENTE                                                      | 1,360.00         |                                                                 | 363.00 | 330.00  | 330.00   | 337.00 | 1,382.00 | 1,452.00 | 1,512.00 |  |  |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                         | 435.00           |                                                                 | 114.00 | 107.00  | 107.00   | 107.00 | 445.00   | 465.00   | 485.00   |  |  |
| 1001     | Cheltuieli salariale in bani                                            | 354.20           |                                                                 | 93.80  | 86.80   | 86.80    | 86.80  | X        | X        | X        |  |  |
| 100101   | Salarii de baza                                                         | 354.20           |                                                                 | 93.80  | 86.80   | 86.80    | 86.80  | X        | X        | X        |  |  |
| 1003     | Contributii                                                             | 80.80            |                                                                 | 20.20  | 20.20   | 20.20    | 20.20  |          |          |          |  |  |
| 100301   | Contributii de asigurari sociale de stat                                | 56.00            |                                                                 | 14.00  | 14.00   | 14.00    | 14.00  |          |          |          |  |  |

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|          |                                                                             | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2018     | 2019     | 2020     |
|          |                                                                             | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                           | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 100302   | Contributii de asigurari de somaj                                           | 2.00             |                                                                 | 0.50                   | 0.50    | 0.50     | 0.50    |          |          |          |
| 100303   | Contributii de asigurari sociale de sanatate                                | 20.00            |                                                                 | 5.00                   | 5.00    | 5.00     | 5.00    |          |          |          |
| 100304   | Contributii de asigurari pentru accidente de munca si boli profesionale     | 0.80             |                                                                 | 0.20                   | 0.20    | 0.20     | 0.20    |          |          |          |
| 100306   | Contributii pentru concedii si indemnizatii                                 | 2.00             |                                                                 | 0.50                   | 0.50    | 0.50     | 0.50    |          |          |          |
| 57       | TITLUL IX ASISTENTA SOCIALA                                                 | 925.00           |                                                                 | 249.00                 | 223.00  | 223.00   | 230.00  | 937.00   | 987.00   | 1,027.00 |
| 5702     | Ajutoare sociale                                                            | 925.00           |                                                                 | 249.00                 | 223.00  | 223.00   | 230.00  | X        | X        | X        |
| 570201   | Ajutoare sociale in numerar                                                 | 925.00           |                                                                 | 249.00                 | 223.00  | 223.00   | 230.00  | X        | X        | X        |
| 680205   | Asistenta sociala in caz de boli si invaliditati                            | 1,308.00         |                                                                 | 333.00                 | 325.00  | 325.00   | 325.00  | 1,330.00 | 1,400.00 | 1,460.00 |
| 68020502 | Asistenta sociala in caz de invaliditate                                    | 1,308.00         |                                                                 | 333.00                 | 325.00  | 325.00   | 325.00  | 1,330.00 | 1,400.00 | 1,460.00 |
| 680215   | Prevenirea excluderii sociale                                               | 52.00            |                                                                 | 30.00                  | 5.00    | 5.00     | 12.00   | 52.00    | 52.00    | 52.00    |
| 68021501 | Ajutor social                                                               | 52.00            |                                                                 | 30.00                  | 5.00    | 5.00     | 12.00   | 52.00    | 52.00    | 52.00    |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape        | 328.00           |                                                                 | 105.00                 | 83.00   | 70.00    | 70.00   | 328.00   | 328.00   | 328.00   |
| 7002     | Locuinte, servicii si dezvoltare publica                                    | 328.00           |                                                                 | 105.00                 | 83.00   | 70.00    | 70.00   | 328.00   | 328.00   | 328.00   |
| 01       | CHELTUIELI CURENTE                                                          | 328.00           |                                                                 | 105.00                 | 83.00   | 70.00    | 70.00   | 328.00   | 328.00   | 328.00   |
| 20       | TITLUL II BUNURI SI SERVICII                                                | 328.00           |                                                                 | 105.00                 | 83.00   | 70.00    | 70.00   | 328.00   | 328.00   | 328.00   |
| 2001     | Bunuri si servicii                                                          | 328.00           |                                                                 | 105.00                 | 83.00   | 70.00    | 70.00   | X        | X        | X        |
| 200103   | Încalzit, iluminat si forta motrica                                         | 150.00           |                                                                 | 40.00                  | 40.00   | 35.00    | 35.00   | X        | X        | X        |
| 200105   | Carburanti si lubrifianti                                                   | 100.00           |                                                                 | 25.00                  | 25.00   | 25.00    | 25.00   | X        | X        | X        |
| 200109   | Materiale si prestari de servicii cu caracter functional                    | 40.00            |                                                                 | 10.00                  | 10.00   | 10.00    | 10.00   | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru întretinere si functionare                   | 38.00            |                                                                 | 30.00                  | 8.00    |          |         | X        | X        | X        |
| 700205   | Alimentare cu apa si amenajari hidrotehnice                                 | 50.00            |                                                                 | 15.00                  | 15.00   | 10.00    | 10.00   | 50.00    | 50.00    | 50.00    |
| 70020501 | Alimentare cu apa                                                           | 50.00            |                                                                 | 15.00                  | 15.00   | 10.00    | 10.00   | 50.00    | 50.00    | 50.00    |
| 700206   | Iluminat public si electrificari rurale                                     | 100.00           |                                                                 | 25.00                  | 25.00   | 25.00    | 25.00   | 100.00   | 100.00   | 100.00   |
| 700250   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 178.00           |                                                                 | 65.00                  | 43.00   | 35.00    | 35.00   | 178.00   | 178.00   | 178.00   |
| 7902     | Partea a V-a Actiuni economice                                              | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | 311.00   | 359.00   | 426.00   |

| Cod      | Denumire indicator                                       | Buget 2017       |                                                                 |                        |         |          |         | Estimari |        |        |
|----------|----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|          |                                                          | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2018     | 2019   | 2020   |
|          |                                                          | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A        | B                                                        | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 8002     | Actiuni generale economice, comerciale si de munca       | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | 4.00     | 4.00   | 4.00   |
| 01       | CHELTUIELI CURENTE                                       | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | 4.00     | 4.00   | 4.00   |
| 20       | TITLUL II BUNURI SI SERVICII                             | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | 4.00     | 4.00   | 4.00   |
| 2001     | Bunuri si servicii                                       | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | X        | X      | X      |
| 200109   | Materiale si prestari de servicii cu caracter functional | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | X        | X      | X      |
| 800201   | Actiuni generale economice si comerciale                 | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | 4.00     | 4.00   | 4.00   |
| 80020106 | Prevenite si combatere inundatii si gheturi              | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | 4.00     | 4.00   | 4.00   |
| 8402     | Transporturi                                             |                  |                                                                 |                        |         |          |         |          |        |        |
| 01       | CHELTUIELI CURENTE                                       |                  |                                                                 |                        |         |          |         | 307.00   | 355.00 | 422.00 |
| 20       | TITLUL II BUNURI SI SERVICII                             |                  |                                                                 |                        |         |          |         | 307.00   | 355.00 | 422.00 |
| 2002     | Reparatii curente                                        |                  |                                                                 |                        |         |          |         | X        | X      | X      |
| 840203   | Transport rutier                                         |                  |                                                                 |                        |         |          |         | 307.00   | 355.00 | 422.00 |
| 84020301 | Drumuri si poduri                                        |                  |                                                                 |                        |         |          |         | 307.00   | 355.00 | 422.00 |
| 9602     | Rezerve, Excedent/Deficit                                |                  |                                                                 |                        |         |          |         |          |        |        |
| 9702     | Rezerve                                                  |                  |                                                                 |                        |         |          |         |          |        |        |
| 9802     | Excedent                                                 |                  |                                                                 |                        |         |          |         |          |        |        |
| 980296   | Excedentul sectiunii de functionare                      |                  |                                                                 |                        |         |          |         |          |        |        |
| 9902     | Deficit                                                  |                  |                                                                 |                        |         |          |         |          |        |        |
| 990296   | Deficitul sectiunii de functionare                       |                  |                                                                 |                        |         |          |         |          |        |        |
|          |                                                          |                  |                                                                 |                        |         |          |         |          |        |        |
|          | SECTIUNEA DE DEZVOLTARE                                  |                  |                                                                 |                        |         |          |         |          |        |        |
| 000102   | TOTAL VENITURI                                           | 55.00            |                                                                 | 55.00                  |         |          |         |          |        |        |
| 000202   | I. VENITURI CURENTE                                      | 55.00            |                                                                 | 55.00                  |         |          |         |          |        |        |
| 001202   | C. VENITURI NEFISCALE                                    | 55.00            |                                                                 | 55.00                  |         |          |         |          |        |        |
| 001402   | C2. VANZARI DE BUNURI SI SERVICII                        | 55.00            |                                                                 | 55.00                  |         |          |         |          |        |        |
| 3702     | Transferuri voluntare, altele decat subventiile          | 55.00            |                                                                 | 55.00                  |         |          |         |          |        |        |
| 370204   | Varsaminte din sectiunea de functionare                  | 55.00            |                                                                 | 55.00                  |         |          |         |          |        |        |

|          |                                              | Buget 2017       |                                                                 |                        |         |          |         | Estimari |      |      |
|----------|----------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
| Cod      | Denumire indicator                           | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2018     | 2019 | 2020 |
|          |                                              | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A        | B                                            | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
| 4902     | TOTAL CHELTUIELI                             | 412.00           |                                                                 | 412.00                 |         |          |         |          |      |      |
| 70       | CHELTUIELI DE CAPITAL                        | 412.00           |                                                                 | 412.00                 |         |          |         |          |      |      |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE              | 412.00           |                                                                 | 412.00                 |         |          |         |          |      |      |
| 7101     | Active fixe                                  | 412.00           |                                                                 | 412.00                 |         |          |         |          |      |      |
| 710101   | Constructii                                  | 412.00           |                                                                 | 412.00                 |         |          |         |          |      |      |
| 6302     | Partea a III-a Cheltuieli Social - Culturale | 162.00           |                                                                 | 162.00                 |         |          |         |          |      |      |
| 6502     | Invatamant                                   | 63.00            |                                                                 | 63.00                  |         |          |         |          |      |      |
| 70       | CHELTUIELI DE CAPITAL                        | 63.00            |                                                                 | 63.00                  |         |          |         |          |      |      |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE              | 63.00            |                                                                 | 63.00                  |         |          |         |          |      |      |
| 7101     | Active fixe                                  | 63.00            |                                                                 | 63.00                  |         |          |         |          |      |      |
| 710101   | Constructii                                  | 63.00            |                                                                 | 63.00                  |         |          |         |          |      |      |
| 650204   | Invatamant secundar                          | 63.00            |                                                                 | 63.00                  |         |          |         |          |      |      |
| 65020401 | Invatamant secundar inferior                 | 63.00            |                                                                 | 63.00                  |         |          |         |          |      |      |
| 6702     | Cultura, recreere si religie                 | 99.00            |                                                                 | 99.00                  |         |          |         |          |      |      |
| 70       | CHELTUIELI DE CAPITAL                        | 99.00            |                                                                 | 99.00                  |         |          |         |          |      |      |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE              | 99.00            |                                                                 | 99.00                  |         |          |         |          |      |      |
| 7101     | Active fixe                                  | 99.00            |                                                                 | 99.00                  |         |          |         |          |      |      |
| 710101   | Constructii                                  | 99.00            |                                                                 | 99.00                  |         |          |         |          |      |      |
| 670205   | Servicii recreative si sportive              | 99.00            |                                                                 | 99.00                  |         |          |         |          |      |      |
| 67020501 | Sport                                        | 99.00            |                                                                 | 99.00                  |         |          |         |          |      |      |
| 7902     | Partea a V-a Actiuni economice               | 250.00           |                                                                 | 250.00                 |         |          |         |          |      |      |
| 8402     | Transporturi                                 | 250.00           |                                                                 | 250.00                 |         |          |         |          |      |      |
| 70       | CHELTUIELI DE CAPITAL                        | 250.00           |                                                                 | 250.00                 |         |          |         |          |      |      |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE              | 250.00           |                                                                 | 250.00                 |         |          |         |          |      |      |
| 7101     | Active fixe                                  | 250.00           |                                                                 | 250.00                 |         |          |         |          |      |      |
| 710101   | Constructii                                  | 250.00           |                                                                 | 250.00                 |         |          |         |          |      |      |

|          |                                    | Buget 2017       |                                                                 |                        |         |          |         | Estimari |      |      |
|----------|------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
| Cod      | Denumire indicator                 | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2018     | 2019 | 2020 |
|          |                                    | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A        | B                                  | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
| 840203   | Transport rutier                   | 250.00           |                                                                 | 250.00                 |         |          |         |          |      |      |
| 84020301 | Drumuri si poduri                  | 250.00           |                                                                 | 250.00                 |         |          |         |          |      |      |
| 9602     | Rezerve, Excedent/Deficit          | -357.00          |                                                                 | -357.00                |         |          |         |          |      |      |
| 9702     | Rezerve                            |                  |                                                                 |                        |         |          |         |          |      |      |
| 9802     | Excedent                           |                  |                                                                 |                        |         |          |         |          |      |      |
| 980297   | Excedentul sectiunii de dezvoltare |                  |                                                                 |                        |         |          |         |          |      |      |
| 9902     | Deficit                            | 357.00           |                                                                 | 357.00                 |         |          |         |          |      |      |
| 990297   | Deficitul sectiunii de dezvoltare  | 357.00           |                                                                 | 357.00                 |         |          |         |          |      |      |

PRIMAR,  
IANCU GEORGE ROMEL MIA



CONSILIER IA,  
CIRISTEA BOGDAN MARIUS

BUGETUL DE VENITURI PROPRII PE ANUL 2017 SI ESTIMARI PE ANII 2018-2020

Formular 11

-mii lei-

|        |                                                                             | Buget 2017       |                                                                 |                        |         |          |         | Estimari |      |      |
|--------|-----------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
| Cod    | Denumire indicator                                                          | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2018     | 2019 | 2020 |
|        |                                                                             | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A      | B                                                                           | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
|        | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE                           |                  |                                                                 |                        |         |          |         |          |      |      |
| 000110 | TOTAL VENITURI                                                              | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 000210 | I. VENITURI CURENTE                                                         | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 001210 | C. VENITURI NEFISCAL                                                        | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 001410 | C2. VANZARI DE BUNURI SI SERVICII                                           | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 3310   | Venituri din prestari de servicii si alte activitati                        | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 331008 | Venituri din prestari de servicii                                           | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
|        |                                                                             |                  |                                                                 |                        |         |          |         |          |      |      |
| 4910   | TOTAL CHELTUIELI                                                            | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 01     | CHELTUIELI CURENTE                                                          | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 20     | TITLUL II BUNURI SI SERVICII                                                | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 2001   | Bunuri si servicii                                                          | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 200109 | Materiale si prestari de servicii cu caracter functional                    | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 691000 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape        | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 7010   | Locuinte, servicii si dezvoltare publica                                    | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 01     | CHELTUIELI CURENTE                                                          | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 20     | TITLUL II BUNURI SI SERVICII                                                | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 2001   | Bunuri si servicii                                                          | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 200109 | Materiale si prestari de servicii cu caracter functional                    | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 701050 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |

| Cod    | Denumire indicator                                                   | Buget 2017       |                                                                 |                        |         |          |         | Estimari |      |      |
|--------|----------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
|        |                                                                      | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2018     | 2019 | 2020 |
|        |                                                                      | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A      | B                                                                    | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
| 9610   | Rezerve, Excedent/Deficit                                            |                  |                                                                 |                        |         |          |         |          |      |      |
| 9710   | Rezerve                                                              |                  |                                                                 |                        |         |          |         |          |      |      |
| 9810   | Excedent                                                             |                  |                                                                 |                        |         |          |         |          |      |      |
| 981096 | Excedentul sectiunii de functionare                                  |                  |                                                                 |                        |         |          |         |          |      |      |
| 981097 | Excedentul sectiunii de dezvoltare                                   |                  |                                                                 |                        |         |          |         |          |      |      |
| 9910   | Deficit                                                              |                  |                                                                 |                        |         |          |         |          |      |      |
| 991096 | Deficitul sectiunii de functionare                                   |                  |                                                                 |                        |         |          |         |          |      |      |
| 991097 | Deficitul sectiunii de dezvoltare                                    |                  |                                                                 |                        |         |          |         |          |      |      |
|        |                                                                      |                  |                                                                 |                        |         |          |         |          |      |      |
|        | SECTIUNEA DE FUNCTIONARE                                             |                  |                                                                 |                        |         |          |         |          |      |      |
| 000110 | TOTAL VENITURI                                                       | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 000210 | I. VENITURI CURENTE                                                  | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 001210 | C. VENITURI NEFISCALE                                                | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 001410 | C2. VANZARI DE BUNURI SI SERVICII                                    | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 3310   | Venituri din prestari de servicii si alte activitati                 | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 331008 | Venituri din prestari de servicii                                    | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
|        |                                                                      |                  |                                                                 |                        |         |          |         |          |      |      |
| 4910   | TOTAL CHELTUIELI                                                     | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 01     | CHELTUIELI CURENTE                                                   | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 20     | TITLUL II BUNURI SI SERVICII                                         | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 2001   | Bunuri si servicii                                                   | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 200109 | Materiale si prestari de servicii cu caracter functional             | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 691000 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 7010   | Locuinte, servicii si dezvoltare publica                             | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 01     | CHELTUIELI CURENTE                                                   | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |
| 20     | TITLUL II BUNURI SI SERVICII                                         | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |          |      |      |

|        |                                                                             | Buget 2017       |                                                                 |                        |         |          |         |      |      | Estimari |  |  |
|--------|-----------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|------|------|----------|--|--|
| Cod    | Denumire indicator                                                          | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2018 | 2019 | 2020     |  |  |
|        |                                                                             | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |      |      |          |  |  |
| A      | B                                                                           | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7    | 8    | 9        |  |  |
| 2001   | Bunuri si servicii                                                          | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |      |      |          |  |  |
| 200109 | Materiale si prestari de servicii cu caracter functional                    | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |      |      |          |  |  |
| 701050 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 105.00           |                                                                 | 30.00                  | 30.00   | 25.00    | 20.00   |      |      |          |  |  |
| 9610   | Rezerve, Excedent/Deficit                                                   |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 9710   | Rezerve                                                                     |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 9810   | Excedent                                                                    |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 981096 | Excedentul sectiunii de functionare                                         |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 9910   | Deficit                                                                     |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 991096 | Deficitul sectiunii de functionare                                          |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
|        |                                                                             |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
|        | SECTIUNEA DE DEZVOLTARE                                                     |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
|        |                                                                             |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 9610   | Rezerve, Excedent/Deficit                                                   |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 9710   | Rezerve                                                                     |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 9810   | Excedent                                                                    |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 981097 | Excedentul sectiunii de dezvoltare                                          |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 9910   | Deficit                                                                     |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 991097 | Deficitul sectiunii de dezvoltare                                           |                  |                                                                 |                        |         |          |         |      |      |          |  |  |



PRIMAR  
IANCU GEORGE DANIEL

CONSILIER IA,  
CIRSTEA BOGDAN MARIUS